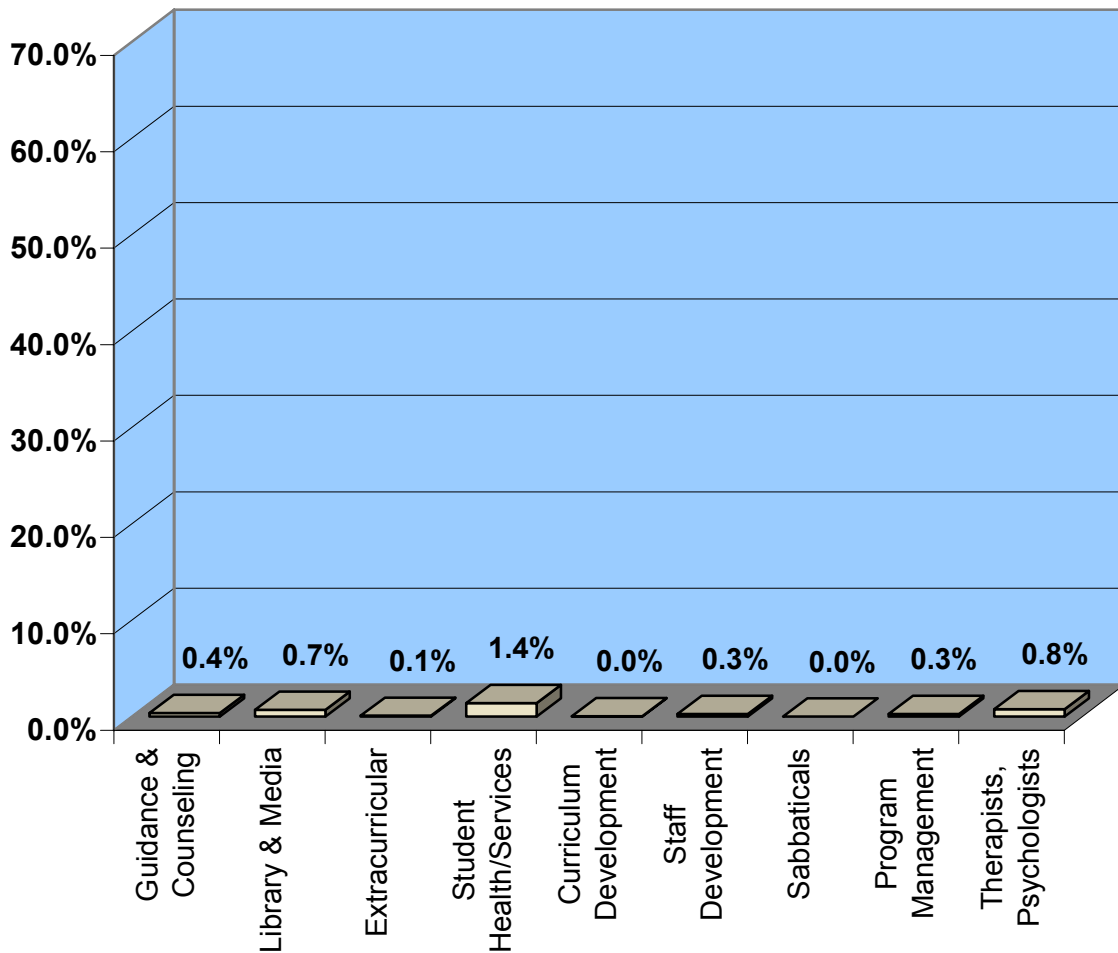


Little Compton School Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 438	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$19,049	\$43	0.4%
Library & Media	\$35,210	\$80	0.7%
Extracurricular	\$3,888	\$9	0.1%
Student Health & Services	\$70,641	\$161	1.4%
Curriculum Development	\$1,229	\$3	0.0%
Staff Development & Support	\$12,873	\$29	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$13,762	\$31	0.3%
Therapists, Psychologists, et al	\$38,534	\$88	0.8%
Instructional Support Expenditures	\$195,186	\$446	3.8%
Total District Expenditures	\$5,085,163	\$11,610	100.0%